Yenigat Birhan Charity Organaization 20202 Budget plan for 54 marginalized women Project Title:Improve Economic status of 58 marginalized women at Yeka sub-city Wereda 08

Proposed to: Enerda Non Governemental Organization

Implimenting organization: Yengat Birhan Charity Organization

Project Period: January, 2022 to December, 2024

Ser. No.	Description of Activities	Unit of Measure	Physical 02	Finacial E2	Total Birr	Physical	Finacial 1st Q ETB	Physical	Finacial 2ndQ ETB	Physical 3rd Q	Finacial ETB	Physical 4th Q	Finacial ETB
ī	The objective of the project is to create con	ducive enviror	ment for	 r disadvantae	l ved women and	d chil	d head	ed fa	milies t	hrou	gh integ	rated	
1	Imediate objective 1.To improve the living			,									G
									o u-g		10-P B- 0	чр/ 511	
	Basic Business Skill Training Related Expenses and a 3 year follow up Direct beneficiaries 54 women and indirect beneficiaries 270 of their family												
		# Refreshment		540	2700			<u></u>					
1.1	Business skillTraining (coffe /Tea 10												
	birr/ person/day for 5 day(540birr/day)												
1.2	Refreshment for Trainee on BBT (Bread or Cookies 800birr/ day for 54 women, for 5 days	# Refreshment	5	800	4000								
1.3	Transport fee for Trainee of 54 women on BBT 100 birr per person/day, 5400\day	# benificiaries	5	5400	27000								
1.4	Face Mask (not disposable) one /women (25birr each)	# benificiaries	54	25	1350								
1.5	Trainer fee 1500/person /day for 5 days, 7500\p	# Trainer	2	7500	15000								
1.6	Hall for training /Service charge (500/day for on	# days	5	500	2500								
1.7	Stationery 1000birr/5 days	Lupe sum	1	1000	1000								
1.8	Lunch and water 150/women for one day (on the last day) on their Graduation day	# benificiaries	54	150	8100								
1.9	Startup capital , Provide financial grant 5000birr/women to start business	# benificiaries	54	5000	270000								
1.1	Printing of pass book s for recording their saving individualy and as a group	Lump sum	1	2000	2000								

2	Transportation fee for facilitator of weekly meeting / 4 women group (700/week, 2800.00 birr) to assist them for 1 year to function by their own. *(for 3 years) Total program cost Administration cost Administration cost for: office rent, Accountant fee and external Auditor fee 15%	# Facilitator	1	2800 25715 50467.5	2800 336450 50467.5	1	8400 8400	1	8400	1	8400 8400	1	###
2.1	of the program budget.												
	Grand total				386917.5								
													<u> </u>
Rema		on for CHC for -:1:	itatar bi	ia adde d									
	e 1st year budget 8400 * 3 (25200), transport f e 2nd and 3rd year budget 8400 * 4 *(33600),				ationery 2000 h	irr ac	lded						
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